



AYUNTAMIENTO
DE LA PAZ
2022 - 2024

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO LA PAZ 0086

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	77,712,984.34	-5,699,613.82	72,013,370.52	0.00	0.00	65,268,720.56	65,268,720.56	6,744,649.96
A01	COMUNICACIÓN SOCIAL	2,796,532.64	158,736.58	2,955,269.22	0.00	0.00	2,273,164.73	2,273,164.73	682,104.49
A02	DERECHOS HUMANOS	2,054,692.78	0.00	2,054,692.78	0.00	0.00	1,862,611.17	1,862,611.17	192,081.61
B00	SINDICATURAS	2,994,981.88	1,100,277.12	4,095,259.00	0.00	0.00	3,623,721.08	3,623,721.08	471,537.92
C00	REGIDURIAS	35,639,792.85	-96,384.80	35,543,408.05	0.00	0.00	31,099,188.59	31,099,188.59	4,444,219.46
D00	SECRETARIA DEL AYUNTAMIENTO	16,361,707.56	1,088,075.24	17,449,782.80	0.00	0.00	16,335,502.18	16,335,502.18	1,114,280.62
E00	ADMINISTRACIÓN	77,346,556.81	914,920.46	78,261,477.27	0.00	0.00	76,290,630.63	76,290,630.63	1,970,846.64
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	498,750,328.38	3,550,160.67	502,300,489.05	0.00	771,400.00	500,085,889.53	499,314,489.53	2,214,599.52
G00	ECOLOGÍA	2,723,796.80	104,006.42	2,827,803.22	0.00	0.00	2,690,777.23	2,690,777.23	137,025.99
H00	SERVICIOS PUBLICOS	40,764,656.42	9,937,544.31	50,702,200.73	0.00	0.00	45,786,934.83	45,786,934.83	4,915,265.90
I00	PROMOCION SOCIAL	9,134,619.16	92,844.26	9,227,463.42	0.00	0.00	7,920,293.57	7,920,293.57	1,307,169.85
J00	GOBIERNO MUNICIPAL	2,714,265.33	-205,800.66	2,508,464.67	0.00	0.00	2,271,311.83	2,271,311.83	237,152.84
K00	CONTRALORIA	4,131,975.27	181,525.04	4,313,500.31	0.00	0.00	4,126,416.83	4,126,416.83	187,083.48
L00	TESORERIA	224,569,608.41	-16,795,160.39	207,774,448.02	0.00	0.00	195,994,735.32	195,994,735.32	11,779,712.70
M00	CONSEJERIA JURIDICA	4,843,810.50	98,273.33	4,942,083.83	0.00	0.00	4,917,693.58	4,917,693.58	24,390.25
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,015,357.66	-964,142.09	7,051,215.57	0.00	0.00	7,026,005.53	7,026,005.53	25,210.04
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	15,830,278.34	6,716,848.71	22,547,127.05	0.00	0.00	19,340,725.37	19,340,725.37	3,206,401.68
P00	ATENCIÓN CIUDADANA	6,736,697.84	97,446.40	6,834,144.24	0.00	0.00	7,402,065.78	7,402,065.78	-567,921.54
Q00	SEGURIDAD PUBLICA Y TRANSITO UNIDAD DE INFORMACION, PLANEACION, PROGRAMACIÓN Y EVALUACIÓN	138,447,746.61	-10,118,431.55	128,329,315.06	-847.48	847.48	114,171,817.39	114,171,817.39	14,157,497.67
S00	PROGRAMACIÓN Y EVALUACIÓN	430,232.00	683,549.36	1,113,781.36	0.00	0.00	824,129.43	824,129.43	289,651.93
T00	PROTECCIÓN CIVIL	13,421,099.06	9,155,325.41	22,576,424.47	0.00	0.00	21,557,102.24	21,557,102.24	1,019,322.23
TOTAL:		1,185,421,720.64	0.00	1,185,421,720.64	-847.48	772,247.48	1,130,869,437.40	1,130,098,037.40	54,552,283.24

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

LIC. CRISTINA GONZALEZ CRUZ
PRESIDENTA MUNICIPAL (18)



L. C. MIGUEL PICHARDO ESCAMILLA
DIRECTOR GENERAL DE ADMINISTRACION Y FINANZAS (18)

